

	Item	Unit	Quantity	Replacement Cost	Normal Life (Yrs.)	Remaining Life (Yrs.)	Extension	Note	Item Annual
Marina Specific Reserve Items (Not for HOA)	Collector Pier-PH I	LF	550	\$ 450.00	30	15	\$ 247,500.00		\$ 16,500
	Collector Pier-PH II	LF	150	\$ 450.00	30	20	\$ 67,500.00		\$ 3,375
	Finger Piers-PH I	EA	13	\$ 6,000.00	25	15	\$ 78,000.00		\$ 5,200
	Finger Piers-PH II	EA	5	\$ 6,000.00	25	20	\$ 30,000.00		\$ 1,500
	Mooring Piles	EA	60	\$ 800.00	25	15	\$ 48,000.00		\$ 3,200
	Utilities	LS	1	\$ 55,000.00	20	15	\$ 55,000.00	Allowance for upgrades/replacements since PH I	\$ 3,666.67
	Boathouse ¹	EA	1	\$ 150,000.00	40	5	\$ 150,000.00	Replace in kind?	\$ 30,000.00
	Boat Ramp Revetment ²	LF	40	\$ 420.00	40	30	\$ 16,800.00		\$ 560
	Concrete Ramp	SF	240	\$ 75.00	40	35	\$ 18,000.00		\$ 514
	Boat Ramp Piers	LF	80	\$ 250.00	30	20	\$ 20,000.00		\$ 1,000
								\$ 730,800.00	
								Slipholders (39) Annual Contribution	\$ 1,680
HOA Specific Open Space Items (Not for Marina)	Crab Pier	LF	80	\$ 450.00	30	25	\$ 36,000.00		\$ 1,440
	Pedestrian Bridge	LF	240	\$ 350.00	30	30	\$ 84,000.00		\$ 2,800
	Large Revetment (Cherry Tree Lane)	LF	80	\$ 300.00	40	25	\$ 24,000.00		\$ 960
	Bulkhead--Repair ³	LF	80	\$ 200.00	20	10	\$ 16,000.00		\$ 1,600
	Bulkhead--Replace	LF	240	\$ 1,000.00	30	20	\$ 240,000.00		\$ 12,000
							\$ 400,000.00		\$ 18,800
								HOA Members (120) Annual Contribution	\$ 157

¹ Future cost/benefit of replacing boathouse should be modeled for impact to overall marina reserve fund

² Plantings and Miscellaneous decking considered Oper. Expenses and not included in this schedule

³ Bulkhead repair pro-rated --major work planned to extend life